

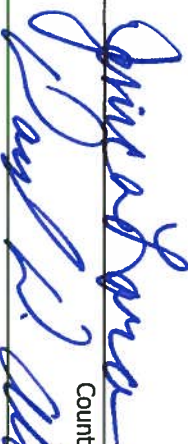
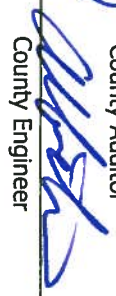

Iowa Department of Transportation

	SECONDARY ROAD	County:	Hardin County
	BUDGET	Fiscal Year:	2018
		Version:	Original

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on 4/12/17 Date _____

ATTESTED

 County Auditor _____ Date 4/12/17
 County Engineer _____ Date 4/12/17
 Chairperson, Board of Supervisors _____ Date 4/12/17

IOWA DOT BUDGET APPROVALS

Recommended Approval: _____ OLS Reviewer _____ Date _____

Approved: _____ Director, Office of Local Systems _____ Date _____

**F. Y. 2018 SECONDARY ROAD BUDGET for Hardin County
Original**

	Actual Receipts Prior Years				Estimated Receipts			
	2 nd Prior		1 st Prior		Current		Next	
	From: 01-Jul-2014 To: 30-Jun-2015	From: 01-Jul-2015 To: 30-Jun-2016	From: 01-Jul-2016 To: 30-Jun-2017	From: 01-Jul-2017 To: 30-Jun-2018	From: 01-Jul-2017 To: 30-Jun-2018	From: 01-Jul-2018 To: 30-Jun-2019	From: 01-Jul-2019 To: 30-Jun-2020	
1. County Auditor's Secondary Road Fund Beginning Balance								
2. Receipts from Property Tax Levies	3,00375 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate) 0.16875 Dollars on all taxable property in (General Basic levy rate)							
2A. Local Option Sales Tax								
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)							
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)							
3c. Time 21								
4. RISE Funds								
5. Bridge Replacement Funds								
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)								
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)								
8. Miscellaneous Receipts	BROS-C042(85)--8J-42 80% Reimbursement							
Donations, sale of used materials, Special Assessments, etc.								
Itemize for Next Year								
9. Total of Miscellaneous Receipts (Sum of 7a through 7i)								
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)	\$6,474,783	\$6,964,980	\$6,937,659	\$7,110,608				
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.	\$0	\$0	\$0	\$0				

F. Y. 2018 SECONDARY ROAD BUDGET for Hardin County COUNTY
Original

Summary of Actual and Proposed Expenditures

	Actual Expenditures				Estimated Expenditures			
	2 nd Prior	1 st Prior	Current	Next	2 nd Prior	1 st Prior	Current	Next
70X * Administration and Engineering								
700 Administration Expenditures (100)	From: 01-Jul-2014 To: 30-Jun-2015	From: 01-Jul-2015 To: 30-Jun-2016	From: 01-Jul-2016 To: 30-Jun-2017	From: 01-Jul-2017 To: 30-Jun-2018	\$317,855	\$330,985	\$376,866	\$370,612
701 Engineering Expenditures (100)	\$263,117	\$376,878	\$368,813	\$399,872	\$580,972	\$707,863	\$745,679	\$770,484
TOTAL - ADMINISTRATION & ENGINEERING :								

020 * Construction

Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$211,605	\$1,614	\$150,000	\$326,000
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71X * Roadway Maintenance

710 Bridges and Culverts (420, 430)	\$93,395	\$56,916	\$150,000	\$150,000
711 Roads (4250, 460, 480)	\$2,054,738	\$2,626,025	\$2,238,716	\$2,458,160
712 Snow and Ice Control (520)	\$336,011	\$381,961	\$500,000	\$500,000
713 Traffic Controls (590)	\$100,273	\$69,298	\$100,000	\$100,000
714 Road Clearing (490)	\$150,441	\$23,618	\$100,000	\$75,000
TOTAL - ROADWAY MAINTENANCE :	\$2,734,858	\$3,157,818	\$3,088,716	\$3,283,160

72X * General Roadway

720 New Equipment (610)	\$396,845	\$553,294	\$500,000	\$640,000
721 Equipment Operations (620, 630, 650)	\$1,220,071	\$1,069,218	\$1,300,000	\$1,194,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$192,127	\$198,060	\$60,000	\$230,000
723 Real Estate and Buildings (800)	\$38,796	\$65,529	\$100,000	\$100,000
TOTAL - GENERAL ROADWAY :	\$1,847,839	\$1,886,101	\$1,960,000	\$2,164,000

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$5,375,274	\$5,753,396	\$5,944,395	\$6,543,644
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$1,099,509	\$1,211,584	\$993,264	\$566,964
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$6,474,783	\$6,964,980	\$6,937,659	\$7,110,608

* Control Items